

June 6, 1973

Losses since 1962:

1962	\$ 3,863,791
1963	3,232,024
1964	2,890,569
1965	3,131,004
1966	2,868,618
1967	3,737,516
1968	5,968,691
1969	7,539,684
1970	10,405,879
1971	7,956,819
1972	17,693,020

Revenue Cars:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
393,211	368,243	328,531 ✓	346,605 ✓

Average number of employees:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
4,452	3,825	<u>3,253</u>	2,661 ✓

Operating Expenses:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
\$41,243,000	\$38,025,000	\$40,582,970	\$47,786,668 ✓

Gross Payroll: (Includes Backpay)

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
\$27,952,025	\$26,891,247	\$26,948,215 ✓	\$31,077,837

Road Trains:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
29,754	24,297	22,859	22,051

Yard Crews:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
37,889	31,169	26,391	21,404

AGENCIES:

As of December 31, 1972, 35 Agents cover 83 Agency Stations as a result of a dualization program which is open ended.

EQUIPMENT RENTS:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
\$2,384,700	\$5,110,900	\$6,581,800	\$8,187,400

LOCOMOTIVE FLEET:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
210	175	163	156

CABOOSES:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
147	125	109	99

Miles of Road:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
1,095	1,043	946	972*

*Includes Lehigh & Susquehanna Railroad

Miles of Track:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
2,580	2,338	2,076	2,104*

*Includes Lehigh & Susquehanna Railroad

Track Abandonments:

	<u>Miles of Road</u>	<u>Miles of Track</u>
1965	4.78	59.30
1966	2.21	22.00
1967	140.26	336.09
1968	12.42	22.49
1972	78.34 LVRR	164.17 LVRR
	+125.27 L&SRR	+341.42 L&SRR

Miles of CTC:

	<u>Main Line</u>	<u>Branch Line</u>	<u>Total</u>
As of December 31, 1966	164.0	12.1	176.1
As of December 31, 1967	206.0	22.6	228.6
As of December 31, 1968	217.3	22.6	239.9
As of December 31, 1972 (LV)	246.8	22.6	269.4
(L&S)	17.6	0	17.6

Miles of Welded Rail:

	<u>Installed</u>	<u>Total Installation</u>
As of December 31, 1966	None	12.54 mile
As of December 31, 1967	22.40 mile	34.94 "
As of December 31, 1968	6.18 "	40.50 "
As of May 31, 1973	4.50 "	45.00 "

Maintenance Work Performed:

	<u>Track Raised</u>	<u>Track Smoothed</u>	<u>New and S.H. Ties Installed</u>
1966	19.25	114.25	31,927
1967	230.58	159.16	51,932
1968	156.75	96.36	65,512
1972	48.70	187.34	21,713

Purchase of M. W. Equipment:

As of December 31, 1965	\$ 9,900
December 31, 1966	215,832
December 31, 1967	319,442
December 31, 1968	105,634
December 31, 1972	5,801